

Pupil Premium for the academic year 2019 / 2020

The school allocation for pupil premium funding for 2019 - 2020 is £48, 000. We have currently allocated £43 550 and have reserved 9% (£4450) to allocate on a needs basis as the year progresses.

Improve Quality of Teaching and learning - £12 150 allocation – 25% of budget			
How is the money being spent?	What is the intended purpose?	What is the intended impact?	Evaluation –
Funding for whole school teaching staff and support staff one-hour training session on attachment issue in the classroom – £400	To provide advice / support for staff regarding attachment issues – particular focus on LAC and PLAC pupils	Increased staff awareness of dealing with attachment issues	
Non-contact time for school disadvantaged champion and completion of local authority DD4D project £1500	To complete school self-evaluation and ensure spending is evidence based and appropriate	Accurate allocation of funding and teaching strategies to ensure maximum impact	
Funding to provide small group intervention throughout KS1 and KS2 – Write Away Together, Project X-Code, Success at Arithmetic, First Class at Number Cost £ 10 000	To provide relevant and appropriate catch up interventions for those children at risk of falling behind	% Increase in attainment and progress of PPF and non PPF pupils Narrowing of gap between % PPF and %non PPF pupils across the school	
Annual subscription to www.adoptionuk.org.uk/ £250	To provide advice / support for staff regarding LAC and pupils adopted from care and attachment issues	Increased staff awareness of dealing with attachment issues	
Targeted Support - £28 500 allocation – 59% of budget			
Funding for small group / individual tuition in maths and literacy provided by qualified teacher Cost £1500 / £800	To continue to ensure good progress in maths, reading and SPAG at the end of Y6	% Increase in attainment and progress of PPF and non PPF pupils Narrowing of gap between % PPF and %non PPF pupils in maths and SPAG	
Funding to secure PPF pupil intervention group – Y5 and Y6 pupils to deliver high quality intervention with focus on writing and maths Cost £1000	To continue to ensure small group and focused intervention of high quality in writing maths for Y5 and Y6 PPF pupils at risk of falling below ARE	Narrowing of gap between % PPF and %non PPF pupils in writing and maths	
Funding to secure part time teaching assistant to deliver high quality intervention with focus on PP pupils where appropriate Cost £4000	To continue to ensure small group and focused intervention of high quality in reading, writing maths and emotional support as appropriate – Lego therapy / Thera play	Narrowing of gap between % PPF and %non PPF pupils in reading, writing and maths	

Funding to secure training for additional ELSA trained TA to ensure increased capacity to support individual and small group intervention across school Cost £300	To ensure high quality intervention teaching To deliver additional support to targeted pupils To increase capacity to deliver additional ELSA support	% Increase in attainment and progress of PPF and non PPF pupils Narrowing of gap between % PPF and %non PPF pupils across the school	
Continue funding to secure full time ELSA trained TA for individual and small group interventions across the school Cost £10 000	To ensure high quality intervention teaching To deliver additional support to targeted pupils	% Increase in attainment and progress of PPF and non PPF pupils Narrowing of gap between % PPF and %non PPF pupils across the school	
Continue funding to provide pastoral support and advice for pupils and parents Cost £5000	To provide lunchtime and out of class restorative support for pupils with behavioural difficulties of emotional needs.	Emotional and behavioural barriers to learning removed, enabling PPF pupils to achieve comparably with peers	
Fund staffing of nurture room facilities at lunchtime Cost £1700	To provide lunchtime restorative support for pupils experiencing social and emotional needs.	Emotional and behavioural barriers to learning removed, enabling PPF pupils to achieve comparably with peers	
Funding to support vulnerable pupils during lunchtime – outdoor support through employment of two Play workers £1700	To ensure pupils are safe / happy at lunchtime	Increased attendance for vulnerable pupils Improvement in social skills and readiness to learn during afternoon session.	
Funding to support specific vulnerable pupils during lunchtime – TA support for identified pupils – £2500	To ensure pupils are safe / happy at lunchtime	Increased attendance for vulnerable pupils Improvement in social skills and readiness to learn during afternoon session.	
Improve Aspiration and Cultural Capital - £2,900 allocation – 6% of budget			
Funding provided for music tuition within school Cost £1300	To develop greater self-esteem and confidence. To provide additional extra-curricular activities.	Greater % of PPF pupils participate in music tuition.	
Funding provided for school visits Cost £ 600 Funding provided for school residential visits Cost £ 1000	To develop greater self-esteem and confidence. To enhance the learning curriculum.	PPF pupils enjoy equal access to school and residential visits.	

Areas related specifically to Pupil Premium Plus for the academic year 2019 / 2020

How is the money being spent?	What is the intended purpose?	What is the intended impact?	Evaluation –
Annual subscription to www.adoptionuk.org.uk/ £250	To provide advice / support for staff regarding LAC and pupils adopted from care and attachment issues	Increased staff awareness of dealing with attachment issues	
Fund staffing of nurture room facilities at lunchtime Cost £ 1700	To provide lunchtime restorative support for pupils experiencing social and emotional needs.	Emotional and behavioural barriers to learning removed, enabling PPF pupils to achieve comparably with peers	
Continue funding to provide pastoral support and advice for pupils and parents Cost £5000	To provide lunchtime and out of class restorative support for pupils with behavioural difficulties of emotional needs.	Emotional and behavioural barriers to learning removed, enabling PPF pupils to achieve comparably with peers	
Funding to secure training for additional ELSA trained TA to ensure increased capacity to support individual and small group intervention across school Cost £300	To ensure high quality intervention teaching To deliver additional support to targeted pupils To increase capacity to deliver additional ELSA support	% Increase in attainment and progress of PPF and non PPF pupils Narrowing of gap between % PPF and %non PPF pupils across the school	
Funding for whole school teaching staff and support staff one hour training session on attachment issue in the classroom – £400	To provide advice / support for staff regarding attachment issues – particular focus on LAC and pupils adopted from care	Increased staff awareness of dealing with attachment issues	